Helping to Realize Energy and Cost Savings For Maryland Manufacturers

Round-Table Discussion



Purpose

- Provide an overview of resources available to Maryland manufacturers
- Discussions of how to internally justify energyefficiency investments
- How to make energy-efficiency part of your business and management practices.



Agenda

- Introduction, MEA Industrial Programs (Nandini Mouli, MEA)
- MD Utility Incentives (Ed McGlynn, ICF International)
- MEA Financial Incentives (Dan Bresette, MEA)
- Making the Business Case Implementing Energy-Efficiency by Creating Internal Buy-In for your Projects (Christopher Russell, American Council for an Energy-Efficient Economy)
- Better Buildings Better Plants: Superior Energy Performance: Tools and Practices for Taking your Energy Performance to the Next Level (Andre DeFontaine, US Department of Energy, Advanced Manufacturing Office)
- Q & A: Experiences with implementation of energy projects, successes, and failures (Anna Shipley, SRA International)



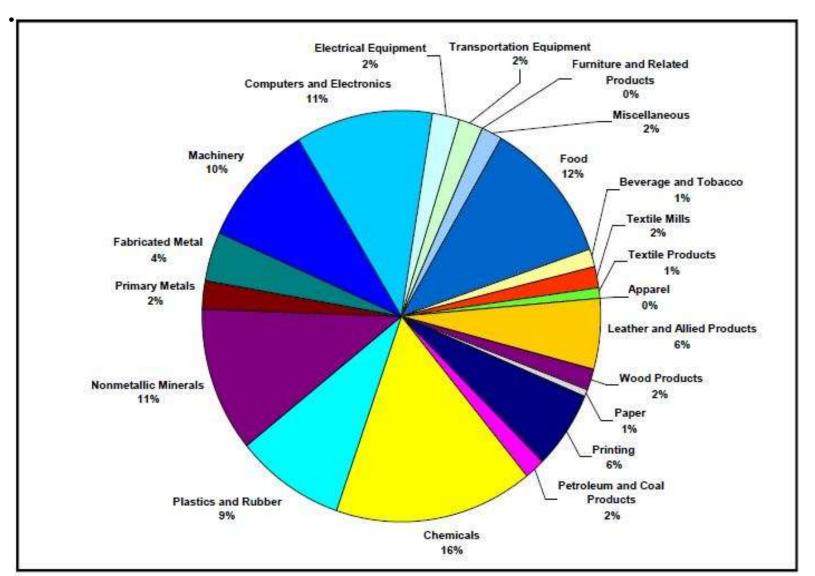
MEA Energy Efficiency Goals and Focus for Industrial Sector

- EmPower MD: Reduce Per Capita Electricity Consumption and peak demand by 15%, 2015 relative to 2007 per capita usage (SB 205)
 - Efficiency potential by sector:
 - Industrial 13%
 - To-date 5% out of 15% has been achieved through policy, state and utility programs
 - Combined Heat and Power will enhance 1-3 % EE
 - a new initiative from MEA/Utility partners

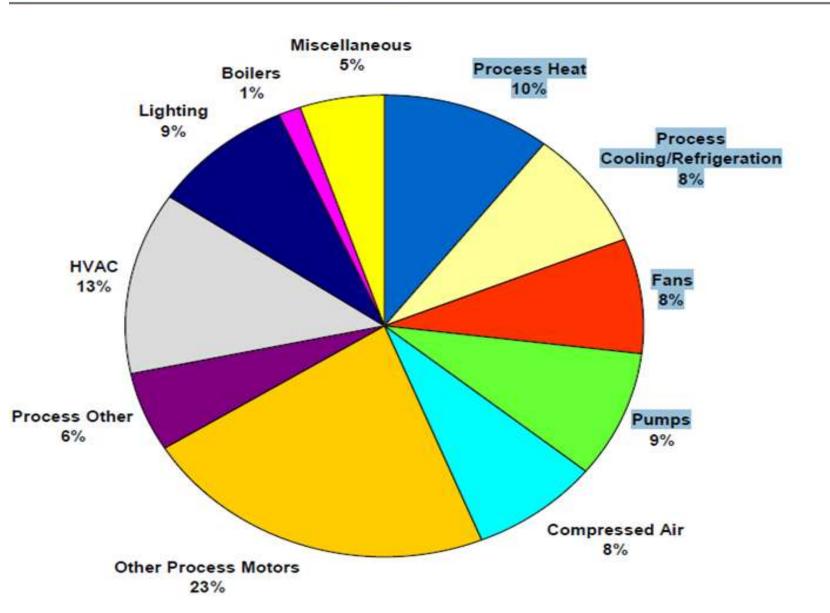


Electrical Energy Consumption Industrial

Industrial electricity consumption is \sim 29% of the total statewide electricity consumpti



Total Industrial Electric Energy Consumption by End Use (2,640 GWh)



Maryland Energy Administration (MEA) Support for your business

- Strategic Technical Consultation
- 2. Strategic Financial Consultation
- 3. Lead you to other EE Programs





MEA Support: Strategic Technical Consultation

Direct support to help you take the next step:

- Engineering assistance
- Equipment specification
- Evaluation of bids





MEA Support: Leads You to Other Energy Efficiency Programs

Maryland Energy



Innovative Technology Programs

Maryland's universities and technology incubators

U.S. Department of Energy's Advanced Manufacturing Office

Including Mid-Atlantic Clean Energy Application Center



Maryland Energy Administration Consultant Team





MEA Support: Strategic Financial Consultation

Customized
 consultation on
 monetizing and
 evaluating energy
 decisions



2. Low-interest revolving loan (Jane E. Lawton Loan Program)



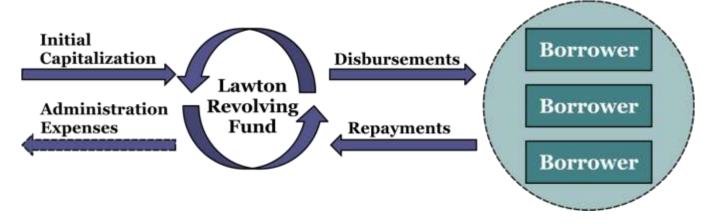
Strategic Financial Consultation - Jane E. Lawton Conservation Loan overview

- Low-interest (2.5%) loans for energy efficiency and conservation improvements to structures
 - 67 projects financed with \$18 million since 1991
 - Businesses eligible to borrow since 2008
- Energy cost savings are used to repay the loan
- Complements utility rebates and other incentive programs



Strategic Financial Consultation - Lawton Loan Background

 Lawton Loan funds "revolve", allowing initial investment to support many borrowers over time





Strategic Financial Consultation - Lawton Loan —FY2011 Successes

One North Charles

- \$600,000 for lighting, optimization technologies
- Combined with \$500,000 BGE rebate—no upfront cost to borrower to implement
- Annual energy use reduced by 33%—2.6 million kWh
- Annual cost savings: \$300,000



 \$51,000 for building optimization technologies and updated controls



- Combined with \$53,000 BGE rebate—less than 10% of total costs needed to implement
- Annual energy savings of 213,000 kWh
- Annual cost savings: \$27,000





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